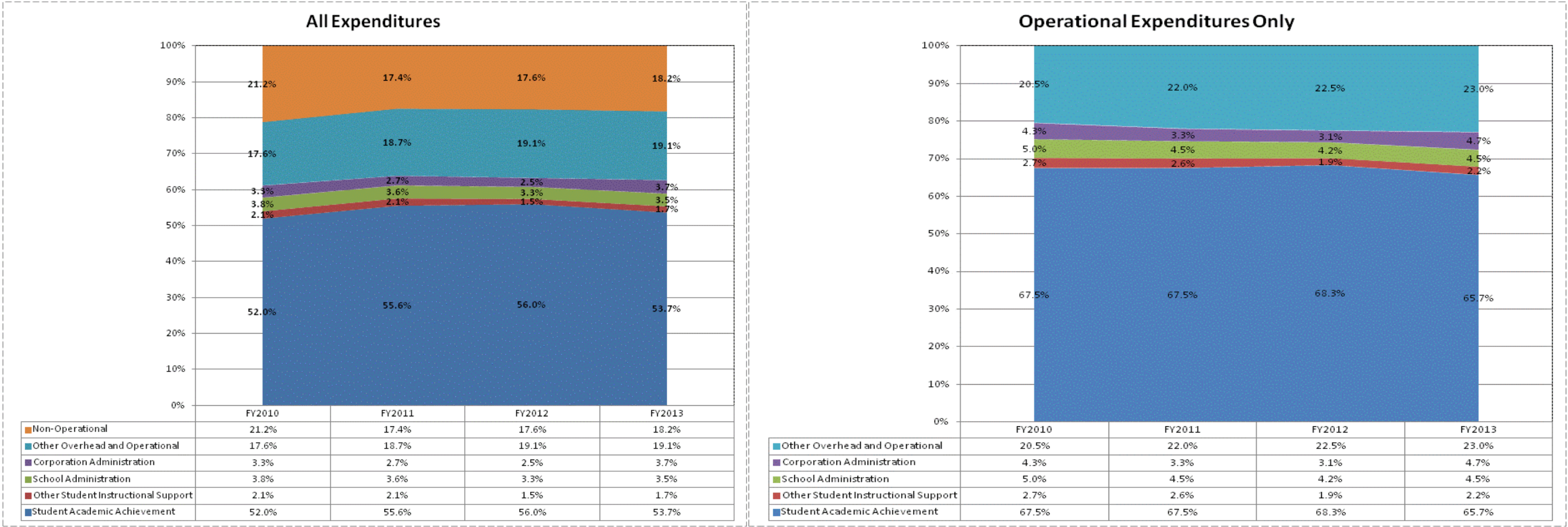


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Lawrence Township (5330)

M S D Lawrence Township (5330)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$101,161,762	53.8%	\$95,328,303	47.6%	\$90,060,987	56.0%	\$90,178,593	53.7%
Student Instructional Support	\$9,061,226	4.8%	\$10,639,303	5.3%	\$7,738,123	4.8%	\$8,851,550	5.3%
Overhead and Operational	\$31,453,180	16.7%	\$42,261,987	21.1%	\$34,664,681	21.6%	\$38,383,709	22.8%
Nonoperational	\$46,289,524	24.6%	\$52,139,797	26.0%	\$28,334,539	17.6%	\$30,577,942	18.2%
Grand Total	\$187,965,692		\$200,369,390		\$160,798,330		\$167,991,794	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	52.9%	60.8%	58.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**M S D Lawrence Township (5330)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$95,552	\$1,522,753	\$2,205,188	\$1,700,297	> 500%	12%	-23%
11050 Regular Programs; Full Day Kindergarten	\$586,798	\$2,597,280	\$2,241,305	\$3,646,059	> 500%	40%	63%
11100 Regular Programs; Elementary	\$22,902,764	\$30,197,388	\$29,578,111	\$27,567,886	20%	-9%	-7%
11200 Regular Programs; Middle/Junior High	\$12,261,355	\$15,005,237	\$8,547,781	\$8,541,547	-30%	-43%	0%
11300 Regular Programs; High School	\$14,571,856	\$19,839,334	\$19,242,955	\$19,359,625	33%	-2%	1%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$318,701	\$148,566	\$204,556	N/A	-36%	38%
11410 Vocational Education; Agriculture A	\$66,745	\$93,385	\$2,661	\$101	-100%	-100%	-96%
11430 Vocational Education; Distributive Education	\$48,914	\$1,068	\$197	\$44	-100%	-96%	-78%
11440 Vocational Education; Health Occupations	\$45,835	\$85,449	\$95,402	\$111,975	144%	31%	17%
11460 Vocational Education; Occupational Home Economics	\$116,353	\$137,066	\$94,184	\$89,674	-23%	-35%	-5%
11470 Vocational Education; Business Education	\$3,043	\$1,679	\$1,640	\$1,314	-57%	-22%	-20%
11480 Vocational Education; Industrial Education A	\$343,866	\$468,630	\$362,764	\$420,640	22%	-10%	16%
11490 Vocational Education; Industrial Education B	\$31,569	\$25,118	\$17,903	\$18,481	-41%	-26%	3%
11510 Vocational Education; Cooperative Education	\$189,573	\$166,448	\$175,662	\$111,666	-41%	-33%	-36%
11590 Other Vocational Education Programs	\$388,547	\$426,757	\$50,139	\$210,078	-46%	-51%	319%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$675	\$86,813	N/A	N/A	> 500%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$321,008	\$294,752	\$160,947	\$167,843	-48%	-43%	4%
11630 Regular Programs; Alternative Education Programs; High School	\$48,660	\$49,379	\$62,389	\$78,836	62%	60%	26%
12110 Gifted And Talented; Gifted and Talented	\$411,816	\$492,307	\$375,703	\$332,367	-19%	-32%	-12%
12210 Mental Disabilities; Mild Mental Disabilities	\$219,765	\$420,333	\$526,658	\$535,058	143%	27%	2%
12220 Mental Disabilities; Moderate Mental Disabilities	\$21,637	\$4,372	\$174,001	\$172,160	> 500%	> 500%	-1%
12230 Mental Disabilities; Severe Mental Disabilities	\$943,289	\$1,583,725	\$1,322,072	\$1,149,729	22%	-27%	-13%
12310 Physical Impairment; Orthopedic Impairment	\$68,285	\$0	\$44,375	\$18,981	-72%	N/A	-57%
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$45,759	\$19,216	N/A	N/A	-58%
12340 Physical Impairment; Hearing Impairment	\$125,787	\$148,850	\$246,454	\$148,458	18%	0%	-40%
12350 Physical Impairment; Homebound	\$285,811	\$261,801	\$152,171	\$2,796	-99%	-99%	-98%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$692,031	\$1,326,364	\$1,662,693	\$589,716	-15%	-56%	-65%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,516,804	\$1,964,683	\$1,664,062	\$1,478,953	-2%	-25%	-11%
12510 Culturally Different; Communication Disorders	\$1,420,100	\$1,780,973	\$1,539,913	\$1,378,709	-3%	-23%	-10%
12520 Culturally Different; Compensatory	\$245,932	\$651,372	\$281,782	\$775,275	215%	19%	175%
12610 Learning Disability	\$4,583,042	\$7,037,735	\$5,753,622	\$7,307,005	59%	4%	27%
12710 Equal Opportunity At Risk	\$94,473	\$80,599	\$199,693	\$189,954	101%	136%	-5%
12810 Special Education Preschool	\$504,511	\$629,427	\$675,201	\$911,265	81%	45%	35%
12900 Other Special Programs	\$1,565,720	\$1,630,786	\$5,663,188	\$5,797,805	270%	256%	2%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,136	\$8,574	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$317,050	\$302,456	\$1,693	\$0	-100%	-100%	-100%
14100 Summer School Programs; Elementary	\$57,954	\$148,469	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$46,082	\$92,913	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$426,908	\$338,387	\$283,973	\$481,200	13%	42%	69%
15100 Enrichment Programs; Non-Credit	\$0	\$12,905	\$2,504	\$0	N/A	-100%	-100%
16100 Remediation Testing	\$361,340	\$265,090	\$114,948	\$144,480	-60%	-45%	26%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$72,545	\$67,856	\$67,840	N/A	-6%	0%
22110 Improvement of Instruction; Service Area Direction	\$111,924	\$109,214	\$17,910	\$78,822	-30%	-28%	340%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$256,427	\$908,460	\$422,299	\$1,364,029	432%	50%	223%
22130 Improvement of Instruction; Instructional Staff Training	\$275,072	\$163,768	\$535,092	\$326,143	19%	99%	-39%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,335,894	\$171,490	\$1,820	\$3,258	-100%	-98%	79%
22210 Library/Media Services; Service Area Direction	\$23,581	\$9,548	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$932,156	\$1,058,246	\$608,647	\$345,367	-63%	-67%	-43%
22230 Library/Media Services; Audiovisual	\$17,053	\$21,155	\$14,773	\$0	-100%	-100%	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$2,540,597	\$2,403,893	N/A	N/A	-5%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Lawrence Township (5330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$4,224	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$1,801,968	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$81,758	\$373,373	\$341,903	N/A	318%	-8%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,056,044	\$823,496	\$798,958	\$1,492,556	41%	81%	87%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,990,314	\$1,493,748	\$960,725	\$0	-100%	-100%	-100%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$4,408	\$2,332	\$0	\$0	-100%	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$4,140,332	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$77,888,082	\$95,328,303	\$90,060,987	\$90,178,593	16%	-5%	0%

Student Instructional Support

21110 Attendance and Social Work Services; Service Area Direction	\$196,388	\$281,710	\$26,439	\$458,519	133%	63%	> 500%
21130 Attendance and Social Work Services; Social Work Services	\$48,827	\$7,027	-\$24	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$1,216,712	\$1,376,084	\$1,224,774	\$1,199,422	-1%	-13%	-2%
21240 Guidance Services; Information Services	\$5,025	\$2,963	\$1,629	\$0	-100%	-100%	-100%
21250 Guidance Services; Records Maintenance	\$1,200	\$0	\$0	\$0	-100%	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$90,153	\$89,952	\$52,178	\$24,884	-72%	-72%	-52%
21310 Health Services; Service Area Direction	\$2,829	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$970	\$0	\$0	\$0	-100%	N/A	N/A
21330 Health Services; Dental Services	\$6,104	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$394,489	\$953,578	\$64,263	\$43,568	-89%	-95%	-32%
21390 Health Services; Other Health Services	\$5,082	\$0	\$0	\$0	-100%	N/A	N/A
21410 Psychological Services; Service Area Direction	\$390,241	\$691,718	\$631,016	\$763,033	96%	10%	21%
21430 Psychological Counseling	\$43,578	\$2,541	\$1,250	\$0	-100%	-100%	-100%
21490 Other Psychological Services	\$63,536	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$420	\$0	\$0	\$0	-100%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$217,307	\$381,835	\$373,581	\$430,075	98%	13%	15%
21990 Other Support Services, Students; Other Student Services	\$0	\$3,540	\$2,241	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$4,060,642	\$6,848,355	\$5,360,776	\$5,932,049	46%	-13%	11%
24900 Other Support Services, School Administration	\$20,550	\$0	\$0	\$0	-100%	N/A	N/A
Student Instructional Support Total	\$6,764,052	\$10,639,303	\$7,738,123	\$8,851,550	31%	-17%	14%

Overhead and Operational

23120 Board of Education; Service Area Assistants	\$46,960	\$33,486	\$42,225	\$53,447	14%	60%	27%
23150 Board of Education; Legal Services	\$212,046	\$182,510	\$118,945	\$177,352	-16%	-3%	49%
23160 Board of Education; Promotion Expenses	\$1,995	\$11,445	\$830	\$270	-86%	-98%	-67%
23190 Board of Education; Other Governing Body Services	\$6,065	\$6,896	\$5,450	\$5,395	-11%	-22%	-1%
23210 Executive Administration; Office of The Superintendent	\$958,859	\$1,216,047	\$1,338,310	\$1,362,593	42%	12%	2%
23290 Executive Administration; Other Executive Administration Services	\$113,488	\$95,964	\$35,595	\$43,439	-62%	-55%	22%
25110 Fiscal Services; Office of The Business Manager	\$779,869	\$1,035,092	\$987,884	\$1,068,211	37%	3%	8%
25191 Other Fiscal Services; Refund of Revenue	\$208,182	\$224,286	\$239,419	\$191,598	-8%	-15%	-20%
25195 Other Fiscal Services; Bank Account Service Charge	\$1,986	\$0	\$0	\$0	-100%	N/A	N/A
25196 Other Fiscal Services; Cash Change	\$2,919	\$0	\$0	\$0	-100%	N/A	N/A
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$178,621	\$999	-\$7,433	\$663	-100%	-34%	N/A
25400 Planning, Research, Development and Evaluation	\$54,526	\$0	\$0	\$0	-100%	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$16,817	\$22,053	\$22,943	N/A	36%	4%
25730 Personnel Services; Personnel Services	\$0	\$5,898,793	\$920,186	\$2,226,640	N/A	-62%	142%
25750 Personnel Services; Health Services	\$315	\$18,021	\$949	\$3,283	> 500%	-82%	246%
25790 Personnel Services; Other Professional Services	\$0	\$438,029	\$271,946	\$235,902	N/A	-46%	-13%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$860,644	N/A	N/A	N/A
25910 Judgments	\$210,000	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$497	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Lawrence Township (5330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$185,740	\$287,774	\$307,593	\$297,281	60%	3%	-3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,939,779	\$11,192,049	\$9,581,153	\$9,849,841	24%	-12%	3%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,700,449	\$2,375,529	\$2,107,054	\$2,206,232	30%	-7%	5%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,648	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$532,232	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,116	\$15,290	\$0	\$0	-100%	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$360,620	\$801,122	\$573,846	\$572,506	59%	-29%	0%
26700 Operation and Maintenance of Plant Services; Insurance	\$763,905	\$639,434	\$741,280	\$795,926	4%	24%	7%
27010 Student Transportation; Service Area Direction	\$394,002	\$511,912	\$597,841	\$539,765	37%	5%	-10%
27100 Student Transportation; Vehicle Operation	\$4,711,986	\$6,357,558	\$5,327,524	\$5,156,766	9%	-19%	-3%
27200 Student Transportation; Monitoring Services	\$72,101	\$437,892	\$395,028	\$322,533	347%	-26%	-18%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,787,762	\$2,240,395	\$2,239,477	\$2,016,506	13%	-10%	-10%
27400 Student Transportation; Purchase of School Buses	\$57,706	\$1,501,896	\$1,497,428	\$1,360,976	> 500%	-9%	-9%
27500 Student Transportation; Insurance on Buses	\$154,443	\$185,975	\$231,241	\$261,851	70%	41%	13%
27700 Student Transportation; Contracted Transportation Services	\$10,000	\$65,577	\$27,712	\$41,892	319%	-36%	51%
27900 Student Transportation; Other Student Transportation Services	\$22,912	\$88,824	\$138,182	\$98,720	331%	11%	-29%
31100 Food Services Operations; Service Area Direction	\$618,049	\$1,125,186	\$1,303,111	\$1,121,614	81%	0%	-14%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,207,340	\$1,690,634	\$1,774,793	\$1,980,960	64%	17%	12%
31300 Food Services Operations; Food Delivery	\$2,674,449	\$3,347,887	\$3,551,190	\$3,846,715	44%	15%	8%
31400 Food Services Operations; Food Purchases	\$1,235	\$0	\$0	\$0	-100%	N/A	N/A
31900 Other Food Services	\$596,787	\$218,669	\$293,868	\$1,661,245	178%	> 500%	465%
Overhead and Operational Total	\$26,581,590	\$42,261,987	\$34,664,681	\$38,383,709	44%	-9%	11%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$10,872	\$148,440	\$316,460	\$104,215	> 500%	-30%	-67%
33200 Community Recreation	\$4,200	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$297,222	\$447,162	\$464,624	\$439,746	48%	-2%	-5%
33990 Other Community Services; Other	\$316,841	\$335,821	\$195,154	\$174,267	-45%	-48%	-11%
43000 Facilities Acquisition and Construction; Professional Services	\$255,249	\$288,573	\$131,431	\$224,943	-12%	-22%	71%
45100 Building Acquisition, Construction and Improvements	\$21,878,353	\$20,164,640	\$2,753,406	\$4,843,313	-78%	-76%	76%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$442,612	\$0	\$0	\$0	-100%	N/A	N/A
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,195,524	\$1,244,307	\$2,461,094	\$2,041,544	71%	64%	-17%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$110,714	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,527,247	\$6,004,342	\$3,871,768	\$3,610,617	43%	-40%	-7%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$79,434	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$1,556,969	\$990,000	\$1,160,000	\$1,920,000	23%	94%	66%
52100 Debt Services; Interest on Debt; Bonds	\$863,079	\$1,401,842	\$1,240,262	\$1,048,413	21%	-25%	-15%
52200 Debt Services; Interest on Debt; Temporary Loans	\$551,133	\$1,034,108	\$47,572	\$38,495	-93%	-96%	-19%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$118,208	\$9,739	\$117,432	\$61,345	-48%	> 500%	-48%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$13,727,254	\$19,140,965	\$15,108,750	\$15,019,250	9%	-22%	-1%
54200 Common School Fund; Principal	\$1,512,213	\$906,611	\$459,143	\$893,060	-41%	-1%	95%
59100 Other Debt Services Obligations; Registrars Fee	\$12,932	\$2,733	\$550	\$450	-97%	-84%	-18%
60700 Nonprogramed Charges; Scholarships	\$8,500	\$20,513	\$6,893	\$47,570	460%	132%	> 500%
Nonoperational Total	\$45,357,841	\$52,139,797	\$28,334,539	\$30,577,942	-33%	-41%	8%
Prorated By Fund							
26491 2007 Account Code - PERF	\$1,683,880	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$6,302,726	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$439,852	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$20,918,846	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$92,852	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Lawrence Township (5330)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,935,970	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$31,374,127	\$0	\$0	\$0	N/A	N/A	N/A